

Falcon Club

2018-2019
budget

Income

4000 · Club Income

4085 · Hall of Fame Income	912.50
4010 · Membership	13,128.66
4020 · Part. Donations, FC Portion	58,467.79
4030 · General Donations	2,000.00
4040 · Banner Sales, FC Portion	3,028.00
4050 · Merchandise Sales	3,657.57
4060 · Gate Income	22,023.03
4070 · Club Fundraisers	63,187.03
4080 · Sports Physicals	4,395.50

Total 4000 · Club Income 175,689.46

4300 · Bingo 0.00

4500 · Team Income 0.00

4545 · Bingo Team Payouts	2,250.00
4520 · Part. Donations, Team Portion	21,731.48
4525 · Part Donation Shortfall	-9,365.00

4530 · General Donations	45,410.79
4540 · Banner Sales, Team Portion	2,422.00
4550 · Spirit Packs/Uniforms	9,699.25
4552 · Equipment Purchases	5.02
4555 · Team Dinners & Banquets	2,612.00

4560 · Team Fundraising Events	51,608.91
4570 · Snack Bar Income	13,034.25
4580 · Program Ads	3,452.50
4590 · Clinics & Camps	7,157.50
4595 · Travel & Lodging	644.66
4599 · Facilities Improvement	-57.95

Total 4500 · Team Income 150,605.40

Total Income 331,294.86

331,294.86

Expense 0.00

5000 · Club Expenses 0.00

5010 · Coach Stipends	96,672.53
5020 · CCS & SCCAL Fees	6,063.50
5030 · Officials	28,242.02
5040 · Training Supplies	1,453.79
5050 · Field Maintenance	1,788.17
5060 · Awards	274.44
5070 · Insurance	395.00
5080 · Printing & Copying	81.69

5085 · Hospitality	1,203.36
5090 · Bank & Cr Card Fees	1,039.95
5097 · Technology	155.00
5100 · Postage & Mailing	96.00
5105 · Professional Services	3,506.50
5107 · Filing Fees	157.50
5110 · Newsletter/Constant Contact	504.00
5120 · Spiritwear Merchandise	1,568.57
5130 · Repairs & Maintenance	724.34
5150 · Fundraising Expenses	21,098.71
5160 · Hall of Fame Expenses	816.22
Total 5000 · Club Expenses	165,841.26
5500 · Team Expenses	0.00
5510 · Uniforms	63,877.22
5520 · Equipment	8,680.90
5530 · Awards	1,922.43
5540 · Transportation	15,072.83
5550 · Meals/Banquets	9,585.09
5560 · Team Fundraising Expenses	5,760.52
5565 · Services	7,458.94
5570 · Snack Bar Purchases	7,300.11
5580 · Repairs & Maintenance	1,243.27
5590 · Tournament Fees	12,799.78
5599 · Facilities Improvement Expense	5,806.99
5600 · Travel & Lodging	6,356.75
Total 5500 · Team Expenses	145,864.80
7000 · Uncategorized	21.79
Total Expense	311,727.84